

Republic of the Philippines  
Province of Capiz  
Municipality of Ivisan

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OFFICE OF THE SANGGUNIANG BAYAN

ORDINANCE NO. 01  
Series of 2008

AN ORDINANCE PROVIDING FOR AN ADDITIONAL REQUIREMENT IN THE ISSUANCE OF MAYOR'S PERMIT AMENDING FOR THIS PURPOSE THE MUNICIPAL REVENUE CODE.

Be it enacted by the Sangguniang Bayan in a session held at the Session Hall:

SECTION 1. Ordinance No. 94-008 known as the Municipal Revenue Code of 1994 of the Municipality of Ivisan, is hereby amended by adding one requirement representing letter "i" under paragraph 5, Section 3A.04 of Chapter III Article A to read as follows:

"The employee of the Office of the Municipal Treasurer who is in charge of processing the application shall prepare and accomplish the business license and permit assessment form in two copies and require the applicant to secure the following before the application shall be processed:

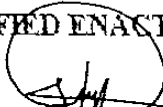
- a.) x x x x
- b.) x x x x
- c.) x x x x
- d.) x x x x
- e.) x x x x
- f.) x x x x
- g.) x x x x
- h.) x x x x

i.) Certificate of membership in Philhealth and good, payment standing certificate of premium payment and / or of their employees issued by Philippine Health Insurance authorized representative.

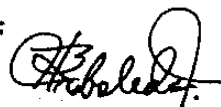
SECTION 2. This Ordinance shall take effect on the 25<sup>th</sup> day of February 2008.

ENACTED, February 7, 2008.

CERTIFIED ENACTED:

  
FREDDIE A. TUGNA  
Secretary to the Sanggunian

ATTESTED:

  
ISAIAS B. ARBOLEDA, JR.  
Vice Mayor  
and  
Presiding Officer

Republic of the Philippines  
Province of Capiz  
Municipality of Ivisan

o/o

OFFICE OF THE SANGGUNLANG BAYAN

ORDINANCE NO. 02  
Series of 2008

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY-TWO MILLION SEVEN-HUNDRED THOUSAND PESOS (P32,700,000.00).

Be it enacted by the Sangguniang Bayan in Session held at the Session Hall.

SECTION 1. This Ordinance shall be known "THE GENERAL FUND ANNUAL BUDGET OF 2008".

SECTION 2. SOURCE OF FUND. The sum herein subject of Appropriation shall be taken from the following sources:

TAX REVENUE .....	P30,246,241 00
OPERATING AND MISCELLANEOUS REVENUE .....	<u>P 2,453,759 00</u>
GRAND TOTAL .....	<u>P32,700,000.00</u>

SECTION 3. APPROPRIATIONS. The sum stated in the immediately preceding section is hereby earmarked / allocated for the following items:

1. GENERAL PUBLIC SERVICES

Office of the Mayor .....	P 8,306,557.68
Office of the Vice Mayor & S.B. ....	5,815,787.08
Office of the MPDC .....	1,156,938.88
Office of the MCR .....	787,336.64
Office of the MBO .....	773,792.92
Office of the OMA .....	1,359,765.08
Office of the MTO .....	2,067,988.12
Office of the MASSO .....	612,404.72
Auditing Services .....	25,000.00
MCTC .....	36,400.00
Office of the PNP .....	192,000.00
Office of the BFP .....	70,000.00
Office of the BJMP .....	42,880.00
TOTAL .....	<u>P21,246,851.12</u>

2. SOCIAL SERVICES

Office of the Mayor .....	P 750,000.00
Office of the MHO .....	2,871,227.16
Office of the MSAWDO .....	1,775,684.08
Office of the MAO .....	10,000.00
TOTAL .....	<u>P 5,406,911.24</u>

Office of the Mayor  
City of Roxas  
PROVINCIAL BUDGET OFFICE  
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MAY 14 2008  
MAYOR  
CITY OF ROXAS

3. ECONOMIC SERVICES

Office of the MO -----	P	150,000.00
Office of the MTO -----		40,000.00
Office of the MAO -----		2,721,557.16
Office of the LFC -----		40,000.00
Office of the MEO -----		1,348,680.48
Office of the MSWDO -----		96,000.00
<b>TOTAL -----</b>	<b>P</b>	<b>4,396,237.64</b>

4. OTHER PURPOSES

5% Reserve for Calamity -----	P	1,635,000.00
Aid to Barangays -----		15,000.00
<b>TOTAL -----</b>	<b>P</b>	<b>1,650,000.00</b>

SECTION 4. APPENDAGE. Budget documents hereto appended form parts of this Appropriation Ordinance.

- a.) Budget message of Mayor Felipe Neri N. Yap consisting of 9 pages;
- b.) Local expenditure program, of one page;
- c.) Certified statement of income, LBP Form 1, of 3 pages signed by members of the Local Finance Committee Rita Jinio, MBO, Vilma Ubalubao, MT and Lorna Bernales, MPDC;
- d.) Certified statement of income and expenditures LBP Form 2, of 5 pages, signed by MBO Rita Jinio; MT Vilma Ubalubao and OIC Mun. Accountant, Josephine Almario;
- e.) General Introduction, of 1 page;
- f.) The expenditure program by Sector: The General Public Services, Social Services, Economic Services and other purposes.
- g.) Programs Appropriation and obligation by object, LBP Form 3 signed by the respective heads of offices, Rita Jinio, MBO and Mayor Felipe Neri N. Yap;
- h.) Staffing and compensation profile, LBP Form 4 prepared by Corazon Alojado, Administrative Assistance IV, attested by Rita Jinio, MBO and Mayor Felipe Neri N. Yap;
- i.) Personnel schedule, LBP Form 4a prepared by Corazon Alojado, Administrative Assistance IV, reviewed by Rita Jinio, MBO and approved by Mayor Felipe Neri N. Yap;
- j.) Functional Statement, objectives and expected results LBP Form 5 and signed by the respective heads of offices, approved by Mayor Felipe Neri N. Yap;
- k.) Statement of Long-Term obligation and Indebtedness, LBP Form 6 of 2 pages certified by OIC Accountant Josephine Almario and approved by Mayor Felipe Neri N. Yap;
- l.) Statement of statutory and contractual obligations, LBP Form 7 of 1 page certified by Rita Jinio, MBO and approved by Mayor Felipe Neri N. Yap;
- m.) CY 2008 Annual Investment Program, of 7 pages, prepared by Engr. Lorna Bernales, MPDC signed by Rita Jinio and Mayor Felipe Neri N. Yap;
- n.) General Provision of one page.

Province of Cebu  
 City of Roxas  
 PROVINCIAL BUDGET OFFICE  
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- o.) Statement of Fund operation LBP of 5 pages, prepared by Rita Junio, MBO and approved by Mayor Felipe Neri N. Yap;
- p.) The Budget of Expenditures and Sources of Financing consisting 11 pages, containing general instruction; priority programs / projects / activities; Expenditure Program by Sector / Office Budgetary requirements; the increase structure;

SECTION 5. Funds hereto appropriated shall be spent exclusively for the purpose provided in this Ordinance, unless, authorized by the Sanggunian in a subsequent and valid action to augment other items within the same expense class.

SECTION 6. Amount provided for any item shall be disbursed only in accordance with the approved work and financial plan and the advice of allotment issued by the Local Chief Executive.

SECTION 7. No provision hereof intended to exceed the budgetary requirements and general limitations provided in the Local Government Code and its implementing rules and regulations.

SECTION 8. Any portion of this Ordinance declared contrary to existing Laws and Rules and Regulations, other parts not affected thereby shall continue in full force and effect.

SECTION 9. This ordinance shall take effect retroactively on January 1, 2008.

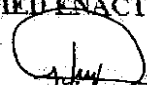
ENACTED, February 20, 2008.

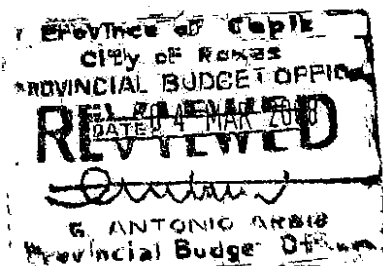
ATTESTED:

  
ISAIAS B. ARBOLEDA, JR.

Vice Mayor  
and  
Presiding Officer

CERTIFIED ENACTED:

  
FREDDIE A. TUGNA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Capiz  
Municipality of Ivisan

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OFFICE OF THE SANGGUNIANG BAYAN

ORDINANCE NO. 03  
Series of 2008

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO MILLION SIXHUNDRED THIRTY-TWO THOUSAND ONEHUNDRED NINETY-SEVEN PESOS AND TEN CENTAVOS (P2,632,197.10).

Be it enacted by the Sangguniang Bayan in a session held at the Session Hall, that

SECTION 1. This Ordinance shall be known as "THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 OF 2008".

SECTION 2. The sum of Two Million Sixhundred Thirty - Two Thousand Onehundred Ninety-Seven Pesos and Ten Centavos (P2,632,197.10), shall be sourced from the personal services savings in the amount of P426,290.40 and from the Beginning Balance in the amount of P2,205,906.70, certified available by Municipal Treasurer Vilma Ubalubao and OIC-Municipal Accountant Josephine Almario.

SECTION 3. The sum of P2,632,197.10 stated in the immediately preceding section is hereby allocated for the following items: 1.) RATA Adjustment, 2.) Monetization of leave credits, 3.) Loyalty Cash Award, 4.) Additional Electricity, 5.) Annual dues, 6.) Representation Expenses, 7.) Additional Ads Expenses, 8.) Traffic Services, 9.) Nursery Caretaker (eco-park), 10.) Counterpart fund for Employment of Students, 11.) Aid to LMP, 12.) Social and Cultural Activities, 13.) Maintenance of Barangay Road (Farm to Market), 14.) Installation of concrete tiles (plaza), 15.) Construction of conference room at KTC, 16.) Biometrics, 17.) Furniture and Fixtures (sala set), 18.) 1 unit hot and cold water dispenser, 19.) construction of 3 units bill board, 20.) membership due to organization, 21.) Travelling expenses (Vice Mayor, S.E. & Secretary), 22.) Purchase of 4 units microphones, 23.) Computer lap top, 24.) 4 units UPS, 25.) conversion of printer, 26.) 1 unit musical instrument (guitar), 27.) overtime pay (OMA Staff) mother board, computer chair.

SECTION 4. The following budget documents hereto appended form parts of this appropriation ordinance:

- 1.) LBP Form No. 161 of 3 pages (Supplemental Budget on Funds Actually Available, prepared by MEO Rifa Jimio and approved by Mayor Felipe Neri N. Yap;
- 2.) Certification as to availability of the unappropriated surplus by Municipal Treasurer Vilma Ubalubao and OIC - Municipal Accountant Josephine Almario, dated April 14, 2008;
- 3.) LBP Form No. 161 - B (certified statement of savings as of March 31, 2008) certified by Municipal Treasurer Vilma Ubalubao and OIC Municipal Accountant Josephine Almario;
- 4.) Certification as to personnel to avail a monetization, of 3 pages, prepared by Corazon Alojado and noted by OIC - HRMO Lorna Bernales;
- 5.) Certification as to personnel to avail a Loyalty Award, of 2 pages, prepared by Corazon Alojado and noted by OIC - HRMO Lorna Bernales.

Ordinance No. 03  
Series of 2008  
Regular Session  
April 24, 2008  
Page 2

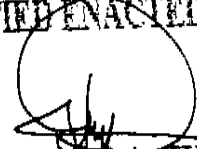
SECTION 5. No funds hereto appropriated shall be transferred to any other purpose unless authorized by the Sangguniang Bayan in a subsequent valid action.

SECTION 6. Disbursement of funds hereto appropriated shall be made in accordance with the usual accounting rules and regulations.


SECTION 7. This Ordinance shall take effect immediately upon approval.

ENACTED, April 24, 2008.

CERTIFIED ENACTED:

  
FREDDIE A. TUGNA  
Secretary to the Sanggunian

ATTESTED:

  
ISAIAS B. ARBOLEDA, JR.  
Vice Mayor  
and  
Presiding Officer



Republic of the Philippines  
Province of Capiz  
Municipality of Ivisan

o/o

*OFFICE OF THE SANGGUNIANG BAYAN*

ORDINANCE NO. 4  
Series of 2008

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE MILLION SEVEN HUNDRED NINE THOUSAND SIX HUNDRED TWENTY - FIVE PESOS (P3,709,625.00).

Be it enacted by the Sangguniang Bayan in a session held at the Session Hall, that;

SECTION 1. This Ordinance shall be known as "THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 OF 2008".

SECTION 2. The sum of Three Million Seven Hundred Nine Thousand Six Hundred Twenty - Five Pesos (P3,709,625.00), shall be taken from the Internal Revenue Allotment as certified by Municipal Treasurer Vilma A. Ubalubao;

SECTION 3. The amount of P3,709,625.00 stated in the immediately preceding section is hereby earmark for the following items: 1.) 10% Salary increase 2.) Extra hazards premium 3.) Year-End Bonus 4.) Life and Retirement Insurance Premium 5.) Pag-ibig Contribution 6.) Philhealth Contribution 7.) Employee Compensation Contribution 8.) Additional Gas, oil and lubricants 9.) *Farmer's Day Celebration Expenses* 10.) *Labor provision for maintenance of IMP* 11.) *Construction of Health Center - Phase II* 12.) *Improvement of Public Plaza* 13.) Additional Traveling Expenses 14.) Monetization of Leave Credits 15.) Printing and Binding Expenses 16.) 10% Wage Increase 17.) Additional Accountable Forms 18.) Business plates and stickers 19.) Full provision of 25% hazards pay 20.) Extra hazards premium 21.) Additional repair and maintenance of motorcycle 22.) 20% of IRA for Development Projects 23.) 5% Reserve for Calamity 24.) Additional repair & maintenance of Government Vehicle & equipment;

SECTION 4. The following Budget documents form parts of this Ordinance, to wit:

- 1.) Certified Statement of Additional realized income, of one page, signed by Municipal Treasurer Vilma Ubalubao;
- 2.) Supplemental Budget on funds actually available, LBP Form No. 161, of pages, prepared and signed by MBO Rita C. Jimio and approved and signed by Mayor Felipe Neri N. Yap;
- 3.) Statement of 10% Salary Increase per office, of 4 pages, prepared and signed by MBO Rita C. Jimio and approved and signed by Mayor Felipe Neri N. Yap;
- 4.) Statement of PHW's Hazards pay implementation, of 1 page, prepared and signed by MBO Rita C. Jimio and approved and signed by Mayor Felipe Neri N. Yap.

Ordinance No. 4  
Series of 2008  
Regular Session  
August 14, 2008  
Page 2


SECTION 5. No funds hereto appropriated shall be transferred to any other purpose unless authorized by the Sangguniang Bayan in a subsequent valid action.

SECTION 6. Disbursement of funds hereto appropriated shall be made in accordance with the usual accounting rules and regulations.


SECTION 7. This Ordinance shall take effect immediately upon approval.

ENACTED, August 14, 2008.

CERTIFIED ENACTED:

  
FREDDIE A. TUGNA  
Secretary to the Sanggunian

ATTESTED:

  
ISAIAS B. ARBOLEDA, JR.  
Vice Mayor  
and  
Presiding Officer

Republic of the Philippines  
Province of Capiz  
Municipality of Ivisan

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OFFICE OF THE SANGGUNILANG BAYAN

ORDINANCE NO. 5  
Series of 2008

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE MILLION THREE-HUNDRED FIFTY-SEVEN THOUSAND FOUR-HUNDRED TWENTY PESOS AND TEN CENTAVOS (P3,357,420.10).

Be it enacted by the Sangguniang Bayan in a session held at the Session Hall

SECTION 1. This Ordinance shall be known as " THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 FY 2008 OF THE MUNICIPALITY OF IVISAN "

SECTION 2. The sum of Three Million Three-Hundred Fifty-Seven Thousand Four-Hundred Twenty Pesos and Ten Centavos (P3,357,420.10), subject of this Supplemental Budget shall be taken from the Personal Services Savings FY 2008 (P1,826,598.36) and the accumulated surplus (P1,530,821.74)

SECTION 3. The sum stated in the immediately preceding section is hereby appropriated for the following items: Additional Benefits/ECG 2008, Additional Traveling Expenses, Training/Seminars for day care workers, Supplies (Ink) for the Digital Duplicator, Drugs and Medicines, Additional Gas, Oil & Lubricants, Procurement of bus, plates and stickers, LGU Family Day 2008, Additional Advertising Expense, Labor Provision for Maintenance of IMP, Labor Provision for maintenance & rep. of G/V & Equipment Labor provision for maintenance of Roads & Bridges, other maintenance & other operating expenses, Basiao NHS V T & Watchman (7 x 3,000), F/A to 49 Detailed Regular Worker @ 3,000.00, F/A to 29 Construction Worker @ 1,000.00, F/A to 12 GPK Worker @ 1,000.00, Road right of way of Basiao Fishport, Digital Duplicator with complete accessories, cutter, acquisition of speed boat, procurement of garbage receptacles, rehabilitation of textile section, monetization of leave credits and Financial assistance.

SECTION 4. The following budget documents hereto appended form parts of this appropriation ordinance.

- a.) Supplemental Budget on funds actually available, LBP Form No. 161, of 2 pages, prepared and signed by MBO Rita Jimio and approved and signed by Mayor Felipe Neri N. Yap;
- b.) Certified Statement of savings, LBP Form No. 161-E of 1 page, signed by Municipal Treasurer Vilma A. Ubalubao and OIC-Accountant Josephine Almario;
- c.) Certification as to availability of accumulated surplus, of 1 page, signed by Municipal Treasurer Vilma Ubalubao and OIC - Accountant Josephine Almario.
- d.) Statement of Additional benefits extra cash gift, of 2 pages, prepared and signed by MBO Rita Jimio and signed and approved by Mayor Felipe Neri N. Yap.

Ordinance No. 5  
Series of 2008  
Regular Session  
December 16, 2008  
Page 2

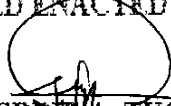
**SECTION 5.** No funds hereto appropriated shall be transferred to any other purpose, unless authorized by the Sangguniang Bayan in a subsequent valid action.

**SECTION 6.** Disbursement of funds hereto appropriated shall be made in accordance with the usual accounting rules and regulations.

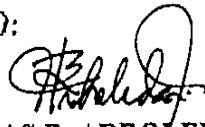
**SECTION 7.** This ordinance shall take effect immediately upon approval.

**ENACTED, December 16, 2008.**

**CERTIFIED ENACTED:**

  
**FREDDIE A. TUGNA**  
Secretary to the Sanggunian

**ATTESTED:**

  
**ISAIAS B. ARBOLEDA, JR.**  
Vice Mayor  
and  
Presiding Officer